



sm^{ps} | Austin

SEPTEMBER LUNCHEON

AISD SPOTLIGHT: 2022 BOND AND CAMPUS REPURPOSING

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DIAMOND SPONSORS

**PERKINS —
EASTMAN**

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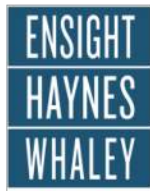
**LAWRENCE
GROUP**



H HULL
SUPPLY | ACCESS CONTROL | COMMERCIAL DOORS, FRAMES, & HARDWARE

2022 SMPS AUSTIN SPONSORS

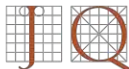
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Austin ISD Spotlight: 2022 Bond Program & Repurposing

SMPS Austin
September 6, 2022



2022 Bond

District Snapshot



116 Schools
16 Non-School
Facilities



7th
Largest Employer
in Austin



73,000+
Students

Over 90%
Graduation Rate



4,750
Teachers



5,129

Operational & Support Staff
Bus Drivers, Custodians, Food Service
Staff, Educational Aides, Support Staff

The Issues



\$4B

Total District
Identified
Deficiencies



\$19.8M

Utility Costs in 2021



\$12M

Repair Costs
2021–22



\$1.7M

HVAC rentals in 2021-22

What can a school bond do?

A school bond proposition occurs when a school district asks voters for permission to sell bonds to fund capital projects.

Maintaining aging facilities through the district's operating budget means spending money that could otherwise be used to pay teachers and staff.

Bonds **CAN** pay for...

- Safety and security upgrades
- School renovations and new construction
- Major repairs like HVAC, roofing and plumbing
- Technology upgrades
- New buses
- Athletics, fine arts and multi-purpose spaces

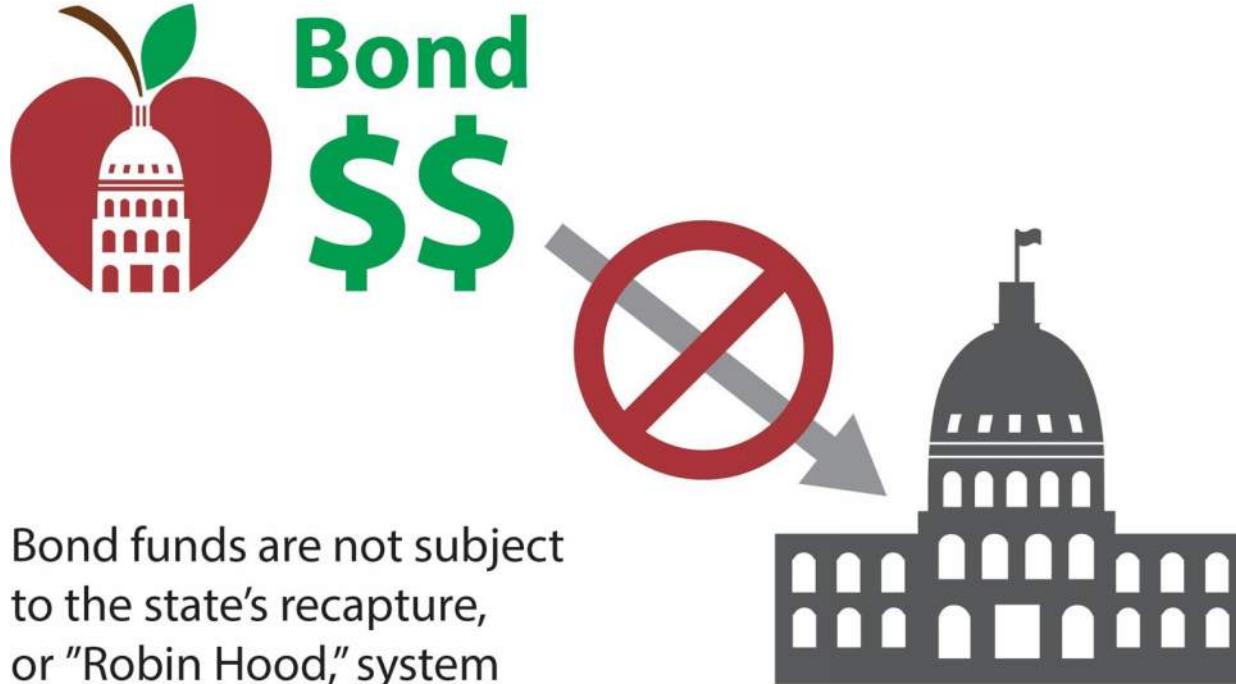
Tax Rate Impacts

Austin ISD has the
lowest rate levied
among all Central
Texas school
districts

Property owners
are projected to
see a
**9.5-cent overall
decrease** in tax
rate by 2023-24

Lowest rate levied
by Austin ISD
since 1993

100% of Bond Dollars Stay in Austin ISD



Bond funds are not subject to the state's recapture, or "Robin Hood," system

November 2022 Bond: \$2.44 billion

Proposition A: General Purpose	\$2,316,025,000
Proposition B: Technology	\$75,541,000
Proposition C: Stadiums	\$47,434,000

Safety is a top priority



Districtwide investments
in safety and security



Open floor plan
modifications



Secure entry
vestibules



Fences



Safety systems
(e.g., fire alarms)



Keys and locks

“Austin ISD: Every child, every day”



Address identified critical needs throughout the district (fire alarms, heating and air conditioning, plumbing, roofing, etc.)

\$216M elementary schools

\$85.2M middle schools

\$93.5M high schools



New buses
100% of fleet
with A/C



Mental health
spaces



Special Education
inclusion classroom
improvements

Prop A: General Purpose \$2,316,025,000



High school investments



Full modernization
Travis Early College High School
(\$251.4M)



Phased modernizations (\$508.3M)

- Anderson HS
- Austin HS
- Crockett ECHS
- LBJ ECHS
- McCallum HS
- Navarro ECHS
- Northeast ECHS



Turf athletic fields at every
comprehensive high school

Middle school investments



Full modernizations (\$259.5M)

- Burnet Middle School
- Sadler Means YWLA



Phased modernizations (\$158.1M)

- Dobie MS
- Martin MS
- O. Henry MS

Elementary school investments

Full modernizations (\$514.7M)

- Allison
- Andrew
- Barrington
- Harris
- Houston
- Langford
- Linder
- Oak Springs
- Pecan Springs
- Wooldridge
- Wooten



Elementary school investments, cont.



Renovations to open concept campuses to improve safety and security (\$58.9M)

- Cook
- Oak Hill
- Odom
- Williams



Phased modernization at Hill ES (\$30M)

Campus addition at Bear Creek ES (\$14M)

Land for future southeast ES (\$5M)

Prop B: Technology \$75,541,000



- Student and staff devices - laptops, tablets and monitors
- Upgrades to presentation displays
- IT security - safeguarding student and staff security
- Improving WiFi access

Prop C: Stadiums & Athletics \$47,434,000



Rebuild of Nelson Field



Additional upgrades to Burger Field
baseball, Noack softball field and
Delco Activity Center

Bid Opportunities - All Solicitations for 2022 Bond

- AISD utilizes Bonfire, an online E-bidding and procurement software platform for vendor registration, solicitation notification, electronic bid submission and contract management.
- The vendor registration portal is open and available to begin registering for bid notifications.
- Only vendors registered in Bonfire will be notified of any AISD issued solicitations.
- The district will send email notifications through Bonfire when an AISD solicitation is issued relating to the product or service commodities you selected during the registration process.
- To register, visit <https://austinsd.bonfirehub.com/portal>

Navigating Bonfire E-Procurement Portal

Vendor Registration

Registering for a New Vendor Account is very simple and consists of the following steps:

1. Account Creation
2. Create a Password
3. Account Confirmation
4. Account Information
5. Documentation
6. Commodity Codes

SCAN ME



Navigating Bonfire E-Procurement Portal

Creating and Uploading a Submission

Process of submitting a digital bid directly on Bonfire:

1. Accessing the Opportunity
2. Navigating the Opportunity
3. Project Details & Important Events
4. Supporting Documentation
5. Requested Information
6. Messages
7. Uploading your Submission



November 2022 Austin ISD Bond

October 11 - Deadline to register to vote

October 24 - November 4 Early Voting

November 8 Election Day

Message us on Let's Talk

Text: (512) 856-6123

Online Form: <https://bit.ly/Letstalkaisdbond>

AlSDFuture.com



**Final 2022 Bond
Package**



Repurposing

What is Repurposing?

- Find new uses for sites that are underutilized
- Address some of the challenges the district is facing
 - Affordability crisis in Austin
 - Teacher and staff attention/retention
 - Enrollment issues
- Long-term investment
- Responsive to affected communities' needs

Repurposing Process



Rosedale

- **Address:** 2117 W. 49th Street
- **Council District:** 7
- **Trustee District:** 4
- **Lot Size:** 4.62 acres
- **Building Size:** 36,501 SF
- **Zoning:** SF-3



Coy

- **Address:** 4900 Gonzales St.
- **Council District:** 3
- **Trustee District:** 2
- **Lot Size:** 19.84 acres
- **Building Size:** 112,679 SF
- **Year Built:** 1953
- **Zoning:** P-NP



Next Steps

- Anita Coy
 - Wednesday, September 14th, 6:00pm - 7:00pm (Virtual)
 - Wednesday, September 28th, 6:00pm - 7:00pm (In-Person)
- Rosedale
 - Thursday, September 15th, 6:00pm - 7:00pm (Virtual)
 - Tuesday, September 20th, 6:00pm - 7:00pm (In-Person)



Questions?

Contact Information

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